



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:

Calvin K.Y. Say, Chair
Radiant Cordero, Vice Chair
Brandon J.C. Elefante
Esther Kia'aina
Heidi Tsuneyoshi
Andria Tupola

NOTICE

FY2022-2023 ANNUAL BUDGET REVIEW DEPARTMENTAL BUDGET BRIEFING SCHEDULE CITY COUNCIL CHAMBER

Monday, March 7, 2022 – Administrative Overview and CIP and Operating Budget Review by Department

9:00 a.m. Administrative Overview

Office of the Mayor/Managing Director
(Office of Economic Revitalization, Film Office, Culture and Arts,
Neighborhood Commission, Office of Housing, Office of Climate
Change, Sustainability and Resiliency)
Department of Budget and Fiscal Services
Liquor Commission
Royal Hawaiian Band
Department of Human Resources
Department of Community Services
Department of the Corporation Counsel
(Ethics Commission)
Department of Customer Services
Department of Information Technology

Tuesday, March 8, 2022 – CIP and Operating Budget Review by Department

9:00 a.m. Honolulu Authority for Rapid Transportation
Department of Transportation Services
Department of Design and Construction
Department of Parks and Recreation
Department of Enterprise Services
(Auditoriums, Golf Courses, Zoo, Concessions)
Department of Environmental Services
Department of Facility Maintenance

FY2022-2023 Annual Budget Review
Departmental Briefing Schedule

Wednesday, March 9, 2022 – CIP and Operating Budget Review by Department

9:00 a.m. Honolulu Police Department
Honolulu Fire Department
Emergency Services Department
(EMS, Ocean Safety)
Department of Emergency Management
Department of the Medical Examiner
Department of the Prosecuting Attorney
Department of Land Management
Department of Planning and Permitting

Legislative Branch
(City Auditor, City Clerk, City Council, Council Services)

CIP and Operating Budget Review: For additional requests of any department on particular projects and/or programs.

Thursday, March 10, 2022 – CIP and Operating Budget Review

9:00 a.m. Set as a contingency day in the case Committee members have additional requests of any department on particular projects and/or programs.

* * * * *

Date and time of briefings are subject to change.

PUBLIC PARTICIPATION AND TESTIMONY

Pursuant to Act 220, Session Laws of Hawaii 2021, and Governor David Ige's Emergency Proclamation Related to COVID-19 (Omicron Variant), issued on January 26, 2022 in order to allow public participation in a manner consistent with safe practices, this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

VIEWING THE MEETING AND RESTRICTIONS ON ENTRY

Members of the public will not be allowed into the meeting room, but may view the meeting on a live broadcast. The meeting will be viewable: (1) by internet live streaming through

FY2022-2023 Annual Budget Review
Departmental Briefing Schedule

<https://www.honolulucitycouncil.org/meetings> or olelo.org and (2) by televised live broadcast on 'Ōlelo TV Channel 54.

After the meeting, the meeting will be viewable on demand at <https://www.honolulucitycouncil.org/meetings>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

ORAL TESTIMONY

Oral testimony will be permitted on all items on the agenda, subject to the following restrictions:

1. Persons may submit oral testimony remotely through the Zoom video conferencing platform. To participate, persons should visit www.zoom.us, click "Join," enter ID **93848403459**, and complete the registration process. Registrants will receive an email that contains links and information on joining the meeting by either phone or video conference. Zoom testifiers are strongly encouraged to register at least 24 hours before the start of the meeting. **Remote oral testimony will be taken at the end of each day, after all department presentations have concluded.**
2. To audio conference on the day of the meeting call **+1-253-215-8782**, enter ID **93848403459** and Passcode **874193**.
3. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

WRITTEN TESTIMONY

Written testimony may be faxed to (808) 768-3826 or transmitted via the internet at <http://www.honolulu.gov/ccl-testimony-form.html>, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public at <https://hnlidoc.ehawaii.gov>. Written testimony will not be accepted in person at the meeting.

Should you have any questions, please call (808) 768-3819 or send an email to darcie.nago@honolulu.gov.